

Kyowa Hakko Kirin Revises Forecasts

Tokyo, July 19, 2012 – In view of recent business performance trends, Kyowa Hakko Kirin Co., Ltd. (Kyowa Hakko Kirin, TSE: 4151) has revised its forecasts for interim and full-year results, previously announced on January 31, 2012, as follows:

Revised forecasts

Revised forecasts of consolidated results for the interim period of fiscal 2012 (January 1, 2012 to June 30, 2012)

	<i>Millions of yen</i>				
	Net sales	Operating income	Recurring income	Net income	Net income per share (¥)
Previous forecasts (A)	163,000	22,500	19,500	8,500	15.46
Revised forecasts (B)	166,200	25,500	23,000	11,500	20.98
Change in forecasts (B-A)	3,200	3,000	3,500	3,000	
Percentage change	2.0	13.3	17.9	35.3	
Reference: Results for the interim period of the fiscal year ended December 31, 2011	186,367	29,936	30,212	17,718	31.10

Revised forecasts of consolidated results for fiscal 2012 (January 1, 2012 to December 31, 2012)

	<i>Millions of yen</i>				
	Net sales	Operating income	Recurring income	Net income	Net income per share (¥)
Previous forecasts (A)	326,000	48,000	42,500	20,000	36.42
Revised forecasts (B)	333,000	52,000	46,500	23,000	41.94
Change in forecasts (B-A)	7,000	4,000	4,000	3,000	
Percentage change	2.1	8.3	9.4	15.0	
Reference: Results for the fiscal year ended December 31, 2011	343,722	46,614	46,754	25,608	45.16

Reasons for the forecast revisions:

Consolidated results for the interim period were higher than initially planned primarily due to the Pharmaceuticals business where sales of one of the core products, NESP[®], a treatment for renal anemia, were strong. In light of these trends, forecasts for consolidated interim and full year results have been revised upwards.

The above forecasts are based on currently available information and on certain assumptions deemed to be reasonable. Actual results may differ substantially due to a wide variety of reasons.

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